UPDATED STATISTICAL REPORT

August 22, 2016

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 2016 Budget: | $ 1,156,495.00 | | | | | | |
| Needed Monthly | $ 96,375.00 | | | | | | |
| Needed Weekly | $ 24,094.00 | | | | | | |
| (based on 48 weeks) | | | | | | | |
| | | COLLECTED | | | | | |
| | Needed to date | **2016** | 2015 | **Total Received** | **Percentage** | Pledges | Unpledged | Loose |
| January (4 wks) | $ 96,375.00 | 127,894 | 108,438 | 127,894 | 11% | 116,898 | 9,827 | 1,169 |
| February (8 wks) | $ 192,750.00 | 75,206 | 78,552 | 203,100 | 18% | 177,403 | 22,256 | 3,441 |
| March (12 wks) | $ 289,125.00 | 61,320 | 92,169 | 264,419 | 23% | 222,765 | 36,626 | 5,029 |
| April (16 wks) | $ 385,500.00 | 60,259 | 87,407 | 324,679 | 28% | 269,131 | 49,265 | 6,281 |
| May (20 wks) | $ 481,875.00 | 85,293 | 84,921 | 409,971 | 35% | 334,690 | 67,187 | 8,095 |
| June (24 wks) | $ 578,250.00 | 85,775 | 78,346 | 495,747 | 43% | 408,381 | 78,381 | 8,985 |
| July (28 wks) | $ 674,625.00 | 63,566 | 69,133 | 559,313 | 48% | 460,132 | 89,236 | 9,945 |
| August (32 wks) | $ 771,000.00 | 61,974 | 94,247 | 621,287 | 54% | 509,974 | 100,311 | 11,002 |
| September (36 wks) | | | | | | | | |
| October (40 wks) | | | | | | | | |
| November (44 wks) | | | | | | | | |
| December (48 wks) | | | | | | | | |