UPDATED STATISTICAL REPORT

February 27, 2017

2017 Budget:	$ 1,083,663.70						
Needed Monthly	$ 90,305.31						
Needed Weekly	$ 22,576.33						
(based on 48 weeks)							
		COLLECTED		**Total Received**			
	Needed to date	2017	2016	2017	2016	**Percentage**	**Pledges**	**Unpledged**	**Loose**
January (4 wks)	$ 96,375.00	$118,676	127,894	118,676	127,894	11%	106,130	11,100	1,447
February (8 wks)	$ 192,750.00	$66,342	75,206	185,018	203,100	17%	164,947	17,175	2,897
March (12 wks)	$ 289,125.00	$ 61,320							
April (16 wks)	$ 385,500.00	$ 60,259							
May (20 wks)	$ 481,875.00	$ 85,293							
June (24 wks)	$ 578,250.00	$ 85,775							
July (28 wks)	$ 674,625.00	$ 63,566							
August (32 wks)	$ 771,000.00	$ 72,460							
September (36 wks)	$ 867,375.00	$ 78,928							
October (40 wks)	$ 963,750.00	$ 63,123							
November (44 wks)	$ 1,060,125.00	$ 102,446							
December (48 wks)	$ 1,156,495.00	$ 194,377							