UPDATED STATISTICAL REPORT

October 2017

2017 Budget:	$ 1,083,963.00							
Needed Monthly	$ 90,330.25							
Needed Weekly	$ 22,582.56							
(based on 48 weeks)								
		COLLECTED		**Total Received**				
	Needed to date	2017	2016	2017	2016	**Percentage**	**Pledges**	**Unpledged**	**Loose**
January (4 wks)	$ 90,330.00	118,676	127,894	118,676	127,894	11%	106,130	11,100	1,447
February (8 wks)	$ 180,660.00	87,116	75,206	185,792	203,100	17%	165,721	17,175	2,897
March (12 wks)	$ 270,990.00	56,230	61,320	242,022	264,419	22%	212,959	25,450	3,614
April (16 wks)	$ 361,320.00	65,533	60,259	307,555	324,679	28%	265,625	37,165	4,765
May (20 wks)	$ 451,650.00	71,781	85,293	379,336	324,679	35%	321,313	51,740	6,284
June (24 wks)	$ 541,980.00	59,486	85,775	438,822	410,454	40%	373,280	58,190	7,353
July (28 wks)	$ 632,310.00	68,553	63,566	507,375	559,313	47%	427,978	70,965	8,432
August (32 wks)	$ 722,640.00	62,964	72,460	570,339	631,772	53%	477,903	82,196	9,279
September (36 wks)	$ 812,970.00	92,533	78,928	662,872	710,701	61%	526,829	125,609	10,434
October (40 wks)	$ 903,300.00	56,935	63,123	719,807	773,823	66%	572,895	135,796	11,116
November (44 wks)	$ 993,630.00	$ 102,446.00							
December (48 wks)	$ 1,083,963.00	$ 194,377.00							